

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

DECEMBER 2, 2014

**Unincorporated Area Patrol Services - Implementation of Phase I**

In April of this year, the Sheriff's Department issued their Unincorporated Area Patrol Assessment which compared service levels between 2010 and 2013 and concluded that an increase of 118 sworn positions, at an annual estimated cost of \$19.5 million, was necessary.

On September 30, 2014, the Chief Executive Officer issued a report in support of phasing in the additional personnel over a two-year period and recommended approval of Phase I. Phase I consists of 67 sworn positions, specifically 65 Deputy Sheriff Generalists and two Deputy Sheriff Bonus-I positions for a total cost of \$12.4 million.

Accordingly, the board set aside \$12.4 million in the Provisional Financing Uses pending additional information from the Sheriff regarding the delivery of patrol services which was received on October 20<sup>th</sup>.

I, THEREFORE, MOVE that the Board of Supervisors transfer the \$12.4 million from the Provisional Financing Uses, set aside for this purpose on September 30<sup>th</sup>, to the Sheriff's Unincorporated Area Patrol Services Budget Unit to implement Phase I of increased patrol services based on the Sheriff's Unincorporated Area Patrol Assessment issued in April of 2014.

# # #

**MOTION**

SOLIS \_\_\_\_\_

RIDLEY-THOMAS \_\_\_\_\_

KUEHL \_\_\_\_\_

KNABE \_\_\_\_\_

ANTONOVICH \_\_\_\_\_